

## 11/29/23 Financial Team Notes

### Healthcare Notes:

6% off of Delta Dental and Vision - stayed flat.

We will re-run giving numbers after November has been finalized and will then look at budget

We are comfortable with the budget as it stands.

Discussed 2024 plans

### To Do List:

- Joe to verify w/ PT that we are good to cancel commons
- Sam to speak to Janitors about hallway usage at Elevate
- Meet with Heath and Megan Nelson - Andi and JP
- To do Communicate to school - no commons after Dec 20th service - and officially make the summer schedule change to 3 hours...talk to Kim and Amanda about Andi being the point person with the school.
- Andi to schedule time with Julie on how she has been managing.
- JP to send final Budget by Dec 1st - team to approve budget for presentation on Dec 5th
- Budget to present - congregation - printed and available for Dec 17th
- Next meeting to discuss 2024 operating plan - cadence, milestones, organize for 2024. Review 2023 final numbers.
- Meeting on 12/15 with Kim and Amanda to update on the changes of the budget.

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