

		Budget	
		2024	Monthly
Income			
	Sunday Offering (General Fund)	408,000.00	34,000.00
	Building and Land Giving	9,600.00	800.00
	Misc Income		
Total Income		417,600.00	34,800.00

Tithing	EFCA National (2-1/2%)	10,200.00	850.00
	North Central District (2-1/2%)	10,200.00	850.00
	Haiti Ministries (JiHM)	9,600.00	800.00
	Pioneer Bible Translators	9,600.00	800.00
	Youth With A Mission (YWAM)	1,200.00	100.00
	Total	40,800.00	3,400.00
		10.0%	10.0%

Ministry	Ministry-Adult	1,620.00	135.00
	Ministry - Mens	0.00	0.00
	Ministry - Womens	0.00	0.00
	Ministry - Small Groups	0.00	0.00
	Ministry - Children	5,160.00	430.00
	Ministry - Youth	6,120.00	510.00
	Music/Sound/Setup	3,600.00	300.00
	Multi Media	360.00	30.00
	Hospitality	1,200.00	100.00
	Total	18,060.00	1,505.00
		4.4%	4.4%

Staffing	Staff Salary, Taxes, & Benefits	257,745.39	21,478.78
	Staff Expense Account	3,600.00	300.00
	Staff Expense: Travel	1,200.00	100.00
	Staff Conf./Training	1,200.00	100.00
	Honorarium	8,400.00	400.00
	Total	272,145.39	22,378.78
		66.7%	65.8%

		Budget	
		2024	Monthly
General Expenses	Rent-Becker Schools	44,644.00	3,720.33
	Insurance-Liab/Wcmp	5,266.08	438.84
	Office Equipment	1,200.00	100.00
	Equipment-General	1,200.00	100.00
	Office Supplies	1,020.00	85.00
	Miscellaneous	1,320.00	110.00
	Utilities/Waste	7,504.80	625.40
	CCB Membership	1,590.00	132.50
	Safety Team	240.00	20.00
	Advertising/Web	1,200.00	100.00
	Accounting	3,420.00	285.00
Total		68,604.88	5,717.07
		16.8%	16.8%
Building and Land		9,600.00	800.00
Total Expenses		399,610.27	33,000.86
Income - Expenses - Bldg and Land		8,389.73	999.14

The church staff continues to steward available resources well and closely monitors available funds. The proposed budget is designed to meet the needs of the church and ensure our staff are properly cared for. We are still exploring opportunities to save money on staff health insurance without significantly impacting our staff. The budget also reflects hiring a Preaching Pastor with a start date of 6/1/24.

Financial Peace for Churches - Six Steps to a Healthy Church Budget

1. Save 3-6 months of expenses and set it aside for emergencies.
2. Pay off all church debt, excluding the building mortgage. COMPLETE
3. Invest in your staff and pay market rates. COMPLETE
4. Establish a separate sinking fund for big-ticket building and grounds maintenance expenditures. IN PROGRESS (Saving for Building.)
5. Pay off the mortgage and lavishly fund our mission. CHALLENGED (Mortgage paid off, but budget still tight)
6. Set aside a percentage of savings specifically for future needs. IN PROGRESS (Saving for Building.)

Please consider:

1. Praying for and participating in the church's mission to grow through reaching people that do not yet have a relationship with Jesus.
2. Establishing a goal for your family's giving in 2024 as a healthy part of
3. Setting up automatic giving on the Grid to maintain consistent giving
4. If you have not already done so, participate in a Financial Peace University Class this year. Our goal is to help families commit to being financially healthy, before asking them to commit to supporting the church.